

Department of the Interior and Local Government
PPA Implementation Monitoring Report
3rd Quarter, CY 2011

Bureau/Region/Service/Office DILG Region XI

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
A. EMPOWERED AND ACCOUNTABLE LGUs 1. Empowering LGUs a) Capacity Building * Newly-elected Officials (NEO) Component 4: Sharpening the Saw - Barangay Justice for Peace Program: Training for Brgy. Justice for Peace Advocates Module 2 - Administrative Investigation Training for Local Officials - Conduct of Barangay Tanod Training * Barangay Newly-elected Officials (BNEO) - Conduct training for barangays - Prepare regional report in implemen- tation of BNEO * Conduct of Integrated Sangguniang Kaba- taan Organizational Leadership and Basic Orientation Seminar (ISKOLAR-BOS) * Documentation /Replication of Good Practices - Provide TA to LGUs in documenta- tion/replication of good practices	Total	18,353	2,543,452	19,737	2,195,793.06	-		
	No. participants attended						PD Bernasor	Davao del Sur
	No. of LGUs attended	1	20,000	1	20,000		PD Bernasor	Davao del Sur
	No. of tanods trained	1	20,000	1	18,000		PD Bernasor	Davao del Sur
	no. of brgys provided with training						RBSTeofilo	ISKOLar-Boss
	regional report prepared							
	No.of traininngs conducted						All Prov'l/City Directors	Demand Driven Regionwide
	No. of SK leaders trained							
	no. of LGUs that documented/ replicated good practices						UAPague	All Provinces/HUC

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* Updating of Comprehensive Development Plan - Conduct dialogue with HLURB re: CLUP/CDP preparation - Provision of Technical Assistance to LGUs in the updating of CDP - Monitor the preparation/ updating/revision of CLUP/ CDP of LGUs * Strengthening of Barangay Development Councils (BDCs) - Monitor the functionality of BDCs * Executive Legislative Agenda and CapDev formulation (2011-2013) * Support to President's Priority Program for Water [P3W](100 waterless municipalities for 2011) - Selection of qualified LGUs - Program Dissemination to covered LGUs - Attendance to Orientation-Briefing on P3W - Site visit/ocular inspection to covered LGU	dialogue conducted						CDAmoy/CLCinco/BCRoble	
	No. of LGUs that provided with TA	8		8	3,000			
	no. of LGUs with updated/ revised/prepared CLUP/ CDP	39 (4)	20,000 5,000	39 (4)	20,000 5,000			Comval - 10 Dvo Norte - 8 Dvo. Or. - 10 Dvo Sur - 15
	no. of brgys with functional BDC submitted Form #3						BCRoble	
	No. of ELA/CapDev adopted by Sanggunian						RBSTeofilo	Comval -6; Davao Norte 4, Dvo Or. 2; Dvo Sur - 12; Davao City - CapDev
	No. of activities conducted	1	3,000	1	3,000		LGOO V Charito Cinco/PDMU	Selection/identification of LGUs to be undertaken by OPDS
	Program information disseminated to covered LGUs							In Region XI, (3) LGUs under SGHK included in the selection
	No. of activity attended	1	10,000	1	10,000			
	No. of LGU visited							

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* Tracking LGU Responsiveness to MDGs (Technical assistance to LGUs on tracking MDGs thru CBMS) - Provide TA to covered LGUs - Prepare Regional Report on project/Activity status - Orientation on MGD Tracking System for prov'l/city MDG Focl Persons - Submission of MDG Regional Summary Report on the status of LGU achievement to the M * MDG Family-Based Actions for Children and their Environs in the Slums (FACES) - Assist in the selection of participating cities * Advocacy on HIV/AIDs - Conduct of advocacy on HIV/AIDs for LGUs - Prepare Regional Report on project implementation * GAD Program Implementation (Advocacy/Mainstreaming/ Capability Building) * Monitoring and Evaluation of GAD implementation - LGU AR 2010/OPB 2011 - LGU-GAD Focal Points	No. of LGUs provided w/ TA on Module 1 (Survey) Module 2 (Digitized Maps) Module 3 (Poverty Maps) Module 4 (CDP)	7	6,000	1	6,000		RBSTeofilo IMBatingal TGRojas MSMagtulis	Kiblawan; Malalag; Sulop; Matanao; Panabo City; B.E. Dujali; Comval
	Rgl report containing the no. & list of LGUs adopting the CBMS in plng, budgeting and program targeting	1	2,000	1	2,000			
	No. of orientation session conducted	5	10,000	5	10,000			
	No. of summary report submitted Province Cities/HUC Municipalities							
	List of cities qualified to participate						RBSTeofilo	
	no. of LGUs with organized Local AIDs Council	2		2	900		EKRanque	IGCS; Pantukan; Malalag; Mati; Maco; Sta. Maria; Caraga; Banaybanay
	no. of reports submitted	1	1,000	1	1,000			
	no. of activities attended/ participated	1	3,000	1	3,000		EGYap	
	no. of activities conducted	1	5,000	1	5,000			
	no. of reports submitted no. of reports submitted							all LGUs consolidated report Prov/HUC

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- Violence Against Women and Children (VAWC)	no. of reports submitted	5	3,000	5	3,000			
- Local Council of Women	no. of masterlist submitted							
	no. of list updated	5	3,000	5	3,000			
- Local Committee on Anti-Trafficking - VAWC (LCAT-VAWC)	no. of report submitted							
- Barangay VAWC Desk	no. of report submitted							
* Public Transport Assistance Program (PTAP)								
- Provision of tricycle transport financial subsidy	No. of beneficiaries- operators with tricycles franchises Davao City ComVal Davao del Norte Davao Oriental Davao del Sur						Cristina Amoy	Special Fund PTAP Subsidy
b) Enhancing LG-NG-PS/CSO Collaboration								
* Vigilance to Voluntereerism: Program Intensifying People's Engagement in Local Governance V2V PIPE LOG								
- Attendance to Orientation-Briefing	No. of participants attended							LGA
* Civil Society (PS/POs/NGOs) Engagement and Partnership	No. of LGUs with partnerships forged with CSOs							
	* Provinces							100%
	* Cities	1	3,000	1	3,000			100%
	* Municipalities (20%) (Capital Towns)	1	3,000	1	3,000			Nabunturan
2. Making LGUs Accountable								
a) Performance Measurement Program								
* LGU MDG Scorecard								
- Attendance to Trainers Training	No. of trainings attended							Cristina Amoy
* Local Government Performance Management System (LGPMS)								Evelyn Omandam

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- Submission of LGPMS progress report 2010 SLGR and 2011 SLGR	No. of progress report submitted * Province * City/HUC * Municipalities	4 6 43	3,000 4,000 5,000	4 6 43	3,000 4,000 5,000			1st Qtr-2010 SLGR 2nd-4th Qtr: 2011 LGPMS
- Setting up of LGPMS Database for E-SLGR 2011	No. of LGUs with LGPMS databased set-up * Province * City/HUC * Municipalities							
- Data Gathering, Data Proofing of LGPMS (CY 2011)	No. of LGUs with LGPMS data gathered * Province * City/HUC * Municipalities	4 6 43	4,000 5,000 10,000	4 6 43	4,000 5,000 10,000			
- On line data entry and monitoring	No. of LGUs with data entries * Province * City/HUC * Municipalities	1 2 22	3,000 3,000 4,000	1 2 22	3,000 3,000 4,000			
- E-Report Generation of SLGR 2011	No. of LGUs with CY 2011 SLGR submitted to RO (PCM)							All P/C/M shall have their SLGR by the end of March 31, 2011.
- Conduct of CY 2010 SLGR Utilization Conference	No. of LGUs conducted SLGR 2010 utilization conference *Province *HUC/CC *Muns	2 3 21	2,000 2,000 2,000	2 3 21	2,000 2,000 2,000			
- Annual Report CY 2010	No. of Annual report submitted * Province * City/HUC * Municipalities							

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* Barangay Governance Performance Management System (BGPMS)							Thelma Rojas	
- Attendance to trainors training	No. of trainings attended							
- Administration of BGPMS Data Capture Form	No. of brgys. administered							
* Seal of Good Housekeeping							Evelyn Omandam	
- Conduct assessment on Seal of Good Housekeeping and recommend approval for SGH of LGUs	No. of LGUs assessed on Seal of Good Housekeeping (SGH)							
	No. of LGUs that qualified with the Seal of Good- Housekeeping (SGH)	1	3,000	1	3,000			
	No. of LGUs awarded with PCF based on SGH assessment							
- Monitoring on the PCF Utilization (BE Dujali)		1	2,000	1	2,000			
b) Policy Audit, Disclosure and Enforcement								
* Policy Audit and Compliance Tracking System	No. of concerned LGUs complying with the policy	5	2,500	5	2,500			all concerned LGUs
- Imposition and collection of illegal fees								
- Anti Red Tape								
- Schedule of Market Values								
- Local Special Bodies								
- Solid Waste Management (RA 9003)								
- Prepare Regional Report on Project/Activity Status	- No. of Report 'submitted	1	500	1	500			
c) Incentives and Awards								
* Gawad Pamana ng Lahi								Annual
- Initiate and coordinate the necessary activities towards the successful implementation of the GAWAD								

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- Assess all provinces and HUCs in the region		5	25,000	5	15,000			
- Select and submit to the NGC, the list of the Regional Awardees at the component cities and municipal categories		1	20,000	1	-			
- Advocate and promote the GAWAD		5	50,000	5	-			
- Render report to the NGC and give appropriate recommendations in the implementation of the GAWAD								
- Plan and implement appropriate regional awarding ceremonies.								
* Excellence in Local Legislation (EXCELL)								Regional target
- Advocacy	No. of advocacies conducted							Demand Driven
* Galing Pook								
- Submission of best practices in local governance as entries	No. of entries submitted							All provinces/HUC
* Katarungang Pambarangay (KP) Implementation								
- Monitoring the implementation of KP	Consolidated Provincial/ HUC monthly report	5	1,000	5	1,000			
* Lupong Tagapamayapa Incentives and Awards (LTIA)								
- Conduct of Lupong Tagapamayapa Evaluation	No. of activity conducted on the following categories: - 1st - 3rd class muns - 4th - 6th class muns - HUC Category - component city category	1	50,000	1	31,814			
- Conferment of recognition and awards to regional LTIA winners	Regional finalists submitted to NAC							

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3. LGU Transparency								
a) Public Disclosure								
* PACTS on Full Disclosure Policy - Conduct Advocacy and monitoring of LGUs	No. of LGUs complying with the policy							
	* Provinces	(4)	1,000	(4)	1,000			
	* Cities	(6)	1,500	(6)	1,500			
	* Municipalities	(43)	2,000	(43)	2,000			
	* Barangays	(1162)	2,000	(1162)	2,000			
- Prepare Regional Report on Project/ Activity Status	- No. of Report submitted	1		1				
4. Administrative Guidance								
* Provision of Legal Opinions	No. of LGUs provided with legal opinion	12		16				walk-in clients
* Continuing Legal Education	number of engagement conducted	3		3				upon request from prov'l ofc
* Provision of technical assistance to LGUs	No. of TA provided	24		60				
* Issuance of legal opinions/advisories	No. of opinion/advisory issued	2	1,000	2	1,000			
* Investigative Reports on complaints against local officials	No. of reports submitted	1	1,000	1	1,000			
* Updating of legal resources	No. of Lawyer's Review received	3	1,500	3	1,500			
* Monitoring of pending administrative complaints against local officials in the sanggunians	List of administrative cases obtained	1	1,000	1	1,000			
* Interfacing with other government agencies on matters of common concern - DBM-COA-DOF - CSC-	No. of interfacing conducted	1	3,000	1	3,000			

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#NAME?								
* Regional Management Coordinating Committee (RMCC)	no. of activites conducted/ coordinated	1	10,000	1	10,000		BCRoble	
* Processing of Death Benefit Claims of Barangay Officials - Process death claims of barangay officials	no. of benefit claims processed and submitted to NBOO	(5)	1,500	(5)	1,500		TGRojas	
* Maintenance /Updating ofBarangays - Maintain/update list of barangays	updated masterlist of barangays by Prov/HUC	(5)	1,000	(5)	1,000			
* Maintenance/Updating of Barangay Socio-Economic Profile	updated socio-economic profile of barangays	581	1,000	581	1,000			regl target
* Processing of LGU requests - authority to travel abroad	No. of LGUs assisted/ requests acted	3	500	3	500			
- DILG registration of approved LG corporate seal	No. of LGU corporate seal registered							
- practice of profession	No. of acted applications	1	500	1	500			
- authority to purchase equipment/ vehicle	No. of LGUs assisted							
- LGU utilization of ICF	No. of LGUs assisted/ requests acted	1		1				Davao del Sur target
B. DISASTER RESILIENT LGUs								
1. Supporting the Capacity Development of Local Governments								
* Local Infra Resiliency to Disaster - Provide TA to covered LGUs on Infra Audit and Vulnerability Risk Assessment	- No. of LGUs with Infra Audit and Vulnerabi- lity Risk Assessment Reports	(53)	3,000	(53)	3,000			
	- No. of LGUs with: * FS for DRR/Climate Change Resilient Infra Projects	(53)	3,000	(53)	3,000			
	* Detailed Engr. Design for DRR/CC Resilient Infra Projects	(53)	2,000	(53)	2,000			

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<div>- Prepare Regional Report on Proj/ Activity Status</div> <div>* Mainstreaming DRRM/CCA in Local Governance</div> <div>- Provide TA/conduct monitoring to covered LGUs</div> <div>- Conduct training on disaster preparedness for vulnerable LGUs</div> <div>- Prepare Regional Report on Project/Activity Status</div>	- No. of LGUs that are able to implement DRR/CC Resilient Infra Projects	(53)	3,000	(53)	3,000			
	- No. of LGUs that are able to operate DRR/CC Resilient Infra Projects	(53)	2,000	(53)	2,000			
		1	500	1	500			
	- No. of LGUs with: * Disaster command and Auxiliary Command Centers	(53)	3,000	(53)	3,000			
	* Functional DRRMCs Warning and Alarm System	(53)	3,000	(53)	3,000			
	* Emergency Response, rescue and medical teams	(53)	3,000	(53)	3,000			
	* Evacuation Centers	(53)	3,000	(53)	3,000			
	- No. of LGUs with organized and functional local DRRM - Municipalities	(43)	3,000	(43)	3,000			
	- No. of LGUs with formulated DRRM-CCA Plan							
	- Province	(4)	1,500	(4)	1,500			at least 50%
	- HUC/CCs	(6)	1,500	(6)	1,500			at least 40%
	- Municipalities	(43)	1,500	(43)	1,500			at least 25%
	Regional report submitted	1	1,000	1	1,000			

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<div><div>* Enhancing LGU Capacity on Disaster Risks Reduction (DRR) and Climate Change Adaption (CCA)</div><div>* Enhancing LGU's Resiliency from Disaster Risks and Climate Change Vulnerabilities</div><div>- Mapping of NGOs/CSOs engaged in DRR and CCA</div><div>* Other Disaster related Activities:</div><div>- Attendance to RDRRMC XI qtrly meetings</div><div>- Attendance to RDRRMC TMG monthly mtgs.</div><div>- Annual Hosting of RDRRMC Mtg.</div><div>- Conduct of RDRRMC XI Disaster Preparedness committee meetings</div><div>- Monitor activities undertaken by the various P/C/M DRRMC</div><div>- Tech. Assistance in the conduct of Evaluation/Search for Best Prepared Disaster Risk Reduction Mgt.Coordinating Council</div><div>- Submission of Evaluation results to CO</div><div>- Attendance to the awarding ceremony at CO</div><div>* Local Infrastructure Resiliency to Disaster</div></div>	<div>No. of reports on NGOs/CSOs submitted</div> <div>No. of meetings attended</div> <div>No. of meetings attended</div> <div>No. of reports submitted</div> <div>Province</div> <div>HUC/CCs</div> <div>Municipalities</div> <div>No. of LGUs participated in the search</div> <div>Province</div> <div>HUC/CC</div> <div>Municipalities</div> <div>Barangays</div>	<div></div> <div>1</div> <div>3</div> <div>1</div> <div>(4)</div> <div>(6)</div> <div>(43)</div> <div></div> <div>1</div>	<div></div> <div>1,000</div> <div>1,000</div> <div>3,000</div> <div>3,000</div> <div>3,000</div> <div>3,000</div> <div></div> <div>15,000</div>	<div></div> <div>1</div> <div>3</div> <div>1</div> <div>(4)</div> <div>(6)</div> <div>(43)</div> <div></div> <div>1</div>	<div></div> <div>1,000</div> <div>1,000</div> <div>3,000</div> <div>3,000</div> <div>3,000</div> <div>3,000</div> <div></div> <div>15,000</div>	<div></div> <div>Edgar Melo</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> 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Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Attendance to Training on Infra Audit and Vulnerability Risk Assessment	No. of activity attended	1	15,000	1	15,000			National training
C. COMPETITIVE AND BUSINESS FRIENDLY LGUs								
1. LG Policy Development Program								
* Policy Forum/Local Governance Forum (LGU Leagues)								
- Organize the forum/interfacing	- No. of LCEs/LGU Officials that attended the Forum	20	5,000	20	5,000			
2. Supporting the Capacity Development of Local Governments								
* Business Permit Licensing System							Phillen Larrabaster	
- Provide TA to covered LGUs	No. of LGUs that adopted the BPLS reforms (cities and capitaal tonws)	(8)	3,000	(8)	3,000			all 1st - 3rd class muns. Davao City,
- Prepare Regional Report on Project/ Activity Status	- No. of Reg'l. Reports prepared & submitted to CO.	1	500	1	500			
- Attendance to Training	- No. of trng. Attended		-		-			
* Support to Public-Private Partnership (PPP)								
* Strengthening the Local Economic Investment Promotion Office							EKRanque	

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Provide Technical Assistance to covered LGUs * Brgy Micro-Business Enterprise Act of 2002 (RA 9178) * Ecological Solid Waste Management Act (RA 9003) * LGU-MBUSSP Access to Financing - Program Information/Documentary Requirements Dissemination - Program Orientation to covered LGU - Submission of Documentary Requirements to MBUSSP-PDO * LGU-SLRF Access to Financing - Dissemination of CY 2010 SLRF Allocation to Provinces and Cities	No. of P/C with trained LEIPO							
	No. of LGUs with Local Investment Code							
	No. of LGUs implementing the Local Investment Code							
	no. of LGUs complying with the policy						EKRanque	
	Province	(4)	1,000	(4)	1,000			
	HUC/CC	(6)	1,000	(6)	1,000			
	Municipalities	(43)	1,000	(43)	1,000			
	no. of reports submitted (Prov/HUC)	(5)	1,500	(5)	1,500		EKRanque	
		1	3,000	1	3,000		LGOO V Gale Gravador/PDMU	San Isidro, Davao del Norte
	Program information disseminated to covered LGU							
	No. of activity conducted							
	Documentary Require- ments submitted							
							LGOO V Charito Cinco/PDMU	
	No. of LGUs informed of CY 2010 SLRF allocation	10	3,000	10	3,000			4 Provinces 1 HUC 5 Component Cities

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Technical Review of Individual Program of Works (IPWs) submitted by LGUs	No. of technical reviews conducted	10	5,000	10	5,000			
- Conduct of LGU Consultation Conference	No. of activity conducted							
- Monitoring of CY 2008 SLRF Project Implementation	No. of projects monitored	15	3,000	15	3,000			Total No. of Projects for CY 2008 = 15
- Prepare Consolidated Reg'l. Report for submission to OPDS	No. of reports prepared and submitted to OPDS	3	1,000	3	1,000			Monthly Consolidated Report for SLRF
* Provincial Road Management Facility (PRMF) - MOA signing between DILG, AusAid and Davao del Norte Province	No. of MOA signing conducted	1	7,000	1	7,000			
- Submission of progress report	No. of progress report submitted	1	5,000	1	5,000			
* City Infrastructure Investment Programming and Prioritization, Toolkit, Cities Dev't. Initiative for Asia								
3. Local Government Administrative Program								
* Anti-Red Tape								
- Monitor the implementation of Citizens Charter	No. of LGUs with Citizen's Charters (printed manual and posters)							all barangays
	- Province	(4)	3,000	(4)	3,000			
	- Cities	(6)	3,000	(6)	3,000			
	- Municipalities	(43)	3,000	(43)	3,000			
- Provision of TA in the formulation Brgy. CiCha	- Barangays (in cities & capital towns only)							
	No. of LGUs w/ courtesy lane for SC, PWD and pregnant women							Davao del Sur

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
* Local Special Bodies Strengthening	No. of LGUs with fully constituted Local Special Bodies (LSBs)							
	- Province	(4)	2,000	(4)	2,000			
	- City	(6)	2,000	(6)	2,000			
	- Municipality	(43)	2,000	(43)	2,000			
* Advocacy / Technical Assistance in the preparation and implementation of Legislative Tracking System (e-governance/e-LOG)	No. of LGUs with installed system:							
	- Sanggunian Information System	1	2,000	1	2,000			demand driven activity
	- Personnel Mgt. Inform- ation System	1	2,000	1	2,000			
* R.A. 9257 - An Act for Older Persons - Monitoring on the functionality of OSCA	Consolidated provincial/ HUC report on:	(5)	3,000	(5)	3,000			
	No. of LGUs with organized OSCA							
	No. LGUs with functionall OSCA/Prov'l/HUC Report on functionality and profiling	(49)	3,000	(49)	3,000			
* Monitoring on compliance to the conduct of national/ special celebrations	No. of LGUs monitored							1st qtr - 3
	Provinces	(4)	500	(4)	500			2nd qtr - 2
	HUC/CCs	(6)	500	(6)	500			3rd qtr - 6
	Municipalities	(43)	500	(43)	500			4th qtr - 10
* Public Assistance and Complaint System - Department Public Assistance and Complaint System Institutionalized (structure, staffing, policy, budget)	90% of the given criteria was met	1	1,500	1	1,500			given criteria for institutionalization met
	Client satisfaction Rating on DILG Public Assistance provided							at least 90%

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
* Monitoring of Various Leagues Activities	No. of activities jointly undertaken by the DILG and various leagues/ federations: - League of Municipalities - Vice Mayors League of the Phils. - Prov'l. Board Members League of the Phils. Philippine Councilors League - NMYL League of Local Ladies Legislators - PLEASES	1	3,000	1	3,000			
* Data Banking on :								
a. Masterlist/Updated Masterlist of Local Local Officials	No. of LGUS with updated masterlist - PO/HUC - CC/M	(5) (48)	1,000 1,000	(5) (48)	1,000 1,000			
b. Masterlist/Updated Masterlist of Local Functionaries	No. of LGUs with masterlist of local functionaries - PO/HUC - CC/M	(5) (48)	1,000 1,000	(5) (48)	1,000 1,000			
c. Masterlist/Updated Masterlist of Accredited NGOs/POs								
d.. Masterlist/Updated Masterlist of Accredited NGOs/POs	No. of LGUS with updated masterlist of NGOs/Pos: - PO/HUC - CC/M	(5) (48)	1,000 1,000	(5) (48)	1,000 1,000			
d. Masterlist/Updated masterlist of POC members	No. of LGUS with updated masterlist of POC members: - PO/HUC - CC/M	(5) (48)	1,000 1,000	(5) (48)	1,000 1,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
* Other Technical Assistance Provided								
1. TA on the Review of LGU's requests for exemption of the utilization of local funds for intelligence confidential undertakings	No. LGUs requested for exemption	1	1,000	1	1,000			
2. Processing on requests of local officials/ employees to travel abroad	No. of requests acted within the prescribed period	1	1,000	1	1,000			
- Submission of semestral report to CO								
D. CONFLICT-FREE AND SAFE COMMUNITIES								
1. Supporting the Capacity Development of Local Governments								
* Access to Justice on Women and Children								
- Prepare Regional Report on Project/Activity Status	- No. of Reports submitted to CO	1	1,500	1	1,500			
* Strengthening the Local POC								
- Provide TA to covered LGUs	- No. of LGUs w/ organized/reorganized POCs (P/C/M/B)							
	* Provinces	(4)	3,000	(4)	3,000			
	* Cities	(6)	3,000	(6)	3,000			
	* Municipalities	(43)	5,000	(43)	5,000			
	* Barangays	(1,162)	5,000	(1,162)	5,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
	No. of LGUs w/ functional POCs							
	* Provinces	(4)	2,000	(4)	2,000			
	* Cities	(6)	2,000	(6)	2,000			
	* Municipalities	(43)	2,000	(43)	2,000			
	* Barangays	(1,162)	5,000	(1,162)	5,000			
	- No. of Integrated Area Community Public Safety Plan (IACOSP) formulated/submitted							Provincial Activity
	- No. of barangays with Brgy. Public Safety Plan	1162	15,000	1162	15,000			
- Provide Regional Report on Project/Activity Status	- No. of reports submitted	1	1,000	1	1,000			Quarterly
- Monitoring of various POC activities	- Province	(4)	2,000	(4)	2,000			
	- HUC/CCs	(6)	2,000	(6)	2,000			
	- Municipalities	(43)	2,000	(43)	2,000			
- Assessment of barangays affected by insurgencies (Barangay Categorization)	No. of consolidated reports submitted	1	1,000	1	1,000			
- Monthly Monitoring on Peace and Order Social, Political and Economic Condition of Region XI (MMR)	Consolidated Prov'l./ City/Mun report							
	- Province	(4)	1,000	(4)	1,000			
	- HUC/CCs	(6)	1,000	(6)	1,000			
	- Municipalities	(43)	1,000	(43)	1,000			
- Monitoring on illegal gambling activities		5	1,500	5	1,500			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
* Secretariat support services to the Reg'l Peace and Order Council (RPOC)								
- Provide secretariat support services to the RPOC	- No. of RPOC meetings provided with secretariat services	1	158,452	1	132,542		Cristina Amoy	Secretariat Services to POCs
2. Local Government Administrative Guidance Program								
Monitoring LGU Policy Compliance on:								
-Magna Carta of Women(RA 9710)		1	500	1	500			
-Accessibility Law (BP 344)		1	500	1	500			
-Juvenile Justice and Welfare Act (RA 9344)		1	500	1	500			
* Local Committees on Anti-Trafficking and Violence Against Women and their Children LCAT-VAWC)	No. of LCAT-VAWC committee created							
- Creation of Violence Against Women (VAW) Desks								
* Administrative Guidance to Regional Council for Disability Affairs (RCDA)							EKRanque	
- Attendance to meetings/ conferences	no. of meetings/ conferences attended	2	500	2	500			
- Monitoring compliance to Accessibility Law (BP344)	no. of reporta submitted	(5)	500	(5)	500			Prov/HUC
- Magna-Carta for Person with Disability (RA9442)	no. of reports submitted	(5)	500	(5)	500			Prov/HUC

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
* Local Council for the Protection Children - Evaluate functionality of LCPCs Prov/City/Mun RSWC - Prepare Regional Report on the Project/Activity status	No. of functional LCPCs Regional Report prepared							RBSTeofilo
* Conduct of Synchronized Barangay Assembly Day	no. of barangay assemblies conducted no. of reports submitted						IMBatingal	
* Maintenance/Updating of BODS - Maintain/update list of Brgy Off'ls	Updated regional list of barangay officials	(5)	1,000	(5)	1,000		TGRojas	
* Inter-Agency Collaboration/ Special Concerns								
- Regional Cave Committee	No. of meetings attended	1	650	1	650		EKRanque	
- Coastal Resource Management Committee	No. of meetings attended	1	650	1	650			
- National Meat Inspection Service (NMIS)	No. of meetings attended	1	650	1	650		EKRanque	
- Regional Inter-Agency Committee on Environment & Health (RIACEH)	No. of meetings attended	1	650	1	650		EKRanque	
- Regional Sub-Committee for the Welfare of Children	No. of meetings attended	1	650	1	650		RBSTeofilo/ BCRoble	
- Regional Law Enforcement Coordinating Committee	No. of meetings attended	1	650	1	650		BCRoble	
- National Nutrition Council	No. of meetings attended	1	650	1	650		UAPague	
- Regional Land Use Committee	No. of meetings attended	1	650	1	650			
- PNP Recruitment	No. of meetings attended	1	650	1	650		RBSTeofilo/ Broble	
- BFP/BJMP recruitment	No. of meetings attended	1	650	1	650			
- RNHEALS	No. of meetings attended	1	650	1	650		UAPague	
- Attendance to RSCC XI quarterly meeting	No. of meetings attended	1	500	1	500			
- Attendance to CONSUMERNET meeting called by DTI	No. of meetings attended							

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Attendance to OSCA quarterly meeting	No. of meetings attended	1	650	1	650			
- TA on DEPED programs (ALS and Quiz Bee)	No. of activities attended	2	650	2	650			
- Attendance to Regional Development Council-XI committee meetings	No. of committee meetings attended	3	1,000	3	1,000			
- Program Monitoring and Coordination Committee (PMCC)	No. of meetings conducted	1		1				DENR-XI funded
E. STRENGTHENED INTERNAL GOVERNANCE CAPACITY								
1. Internal Governance Program								
* Local Governance Resource Center (LGRC)								
- Conduct of MSAC meetings	No. of meetings conducted	1	3,000	1	3,000		MSMagtulis	Sponsorship on rotation basis
- MSAC Program Assessment	No. of meeting conducted						MSMagtulis	
- Knowledge Management Audit	No. of participants attended							
- Submission of list of available reference materials	List of available references provided	(5)	500	(5)	500		MSMagtulis	Provinces/HUC
- Compilation of Best Practices in Local Governance (GO-FAR)	No. of compiled best practice						MSMagtulis	
- Profilling of Resource Persons	No. of profiles published	1	5,000	1	5,000		Upague MSMagtulis Eomandam	
- Public Education and Citizenship Program Conduct of 1 cross learning visit	No. of activity conducted						MSMagtulis LGRC Team	

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- Maintenance of DILG-XI Website (Uploading of PPAs)	Website maintained	3	5,000	3	5,000		June Yap	
- Attendance to trainings	No. of trainings attended							
- Submission of News Articles to DILG Digest & local newspapers	No. of articles submitted to OPA No. of articles submitted to local newspapers	1		1				
- Publication/printing of Info Materials *Sagisag NewsLetter	No. of newsletters published	1		1			MSMagtulis	Mandatory Expenses
*Midyear/Annual Report	No. of mid-year annual report published						MSMagtulis	Mandatory Expenses
- Updating of photo displays on DILG programs and projects	No. of photo displays	1	900	1	900		MSMagtulis	
- Radio and TV Program Guestings	No. of activities attended						MSMagtulis	
- Conduct of press conferences for SILG and other key officials	No. of press conference conducted						MSMagtulis	
- Maintenance of DILG Library	No. of activities conducted							
- Development of regional profile audio- video presentation	No. of developed audio- video cd tape	1	500	1	500		MSMagtulis	
- Engaging the Media Towards Excellence in Local Governance	No. of meetings conducted						MSMagtulis	
* Panibagong Pamamaraan ng Pagpapaunlad ng Pamahalaang Panglokal (5Ps)	No. of innovative project developed							Demand Driven
Data Banking:								
- Masterlist of Civil Society Organizations (CSOs)	No. of reports submitted	53	2,500	53	2,500			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
- LGU Briefing Folios	No. of briefing folios submitted	53	5,000	53	5,000			
- Masterlist of Local Resource Institutes (LRIs)	No. of LRIs submitted	5	2,000	5	2,000			
* Management Support Staff Unit (MSSU)								
- Administrative Support	processed all in-coming communications	30	3,000	30	3,000		Aurora Corpuz Rogelio Cosep	
	- prepared, formulated/ crafted official documents	30	3,000	30	3,000		Aurora Corpuz Rogelio Cosep	
	- disseminated official documents thru fax and mail	30	5,000	30	5,000		Aurora Corpuz Rogelio Cosep	Purchase of fax machine
	- provided staff support to RD on inter-agency concerns	15	20,000	15	-		Aurora Corpuz Rogelio Cosep	Purchase of laptop for ITOfficer
- Internal Control	- checked veracity of financial transactions	30	500	30	500		Aurora Corpuz Rogelio Cosep	
	- recorded all financial transactions	30	500	30	500		Aurora Corpuz Rogelio Cosep	
- Operational/Implementation Support	-Coordinated activities for effective planning & implementation of PPAs	30	10,000	30	8,000		Aurora Corpuz Rogelio Cosep	
	- Maintained vital data base for RD's ready reference	3	500	3	500		Aurora Corpuz Chistian Yap	
	- crafted, formulated, discussion papers, lecture materials, powerpoint presentations, and other audio-visual presentations	3	2,000	3	2,000		Aurora Corpuz Chistian Yap	

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
1. Human Resource Development								
1.1 Implementation of Rationalization Plan	a. Distribution of NOSCA to personnel							
	b. No. of new organizational structure & staffing pattern prepared							
	c. No. of personnel reassigned/deployed							
1.2 Personnel Orientation and Training								
a) Conduct of Convocation Program	No. of activities conducted	3	6,000	3	6,000			
b) Implementation of the 5'S Concept	No. of activities conducted	5	5,000	5	5,000			
- Monitoring & evaluation (RO)	No. of evaluation conducted	1	5,000	1	5,000			
c) Conduct of conferences during visits of Central Office Key Officials in Davao City	No. of activities conducted	1	10,000	1	10,000			
d) Supervisory Training for Section Chiefs	No. of personel trained	20	60,000	20	-			
e) Attendance to CO call re: PMS-OPES update	No. of meetings attended							
f) Changing Gears Towards Greater Productivity: Leadership Training for Cluster Leaders	No. of personnel attended	30	-	30	-			LGDD (LGA Fund)
g) Retooling for Admin Personnel	No. of activities conducted							
i) Conduct of quarterly evaluation:	No. of activities conducted							
1) LGSD		1	4,000	1	4,000			
2) LGDD		1	3,500	1	3,500			
3) Admin		1	10,500	1	10,500			
4) ORD		1	5,400	1	5,400			
2.) Personnel Benefits & Welfare								
a) Physical fitness/cultural and sports activities	No. of physical fitness/cultural and sports activities conducted	1	40,000	1	40,000			
b) DILG XI Employees Union	Regorganization of Officers							
c) DILG XI EMPC Project	No. of meetings conducted	3	2,000	3	2,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
3.) Management Systems Enhancement								
a) Issuance of Revised Standard Operating Procedures(SOP) Manual	No. of SOP Manual issued							
4.) Organizational/Strengthening of Administrative Committees	No. of committees organized							
a) Management Support Team	-do-							
b) Regional Disposal Committee	-do-							
c) Annual Report Committee	-do-							
d) Regional Evaluation Committee	-do-							
e) Uniform Committee	-do-							
5.) Personnel Management								
a) Processing of Promotion/Hiring of Personnel	No. of personnel hired/ pomoted							
b) Processing of Retirement Document	No. of applicants processed	1	1,000	1	1,000			
c) Issuance of RO re movement/transfer of personnel	No. of personnel transferred	5	1,000	5	1,000			
d) Preparation of issuances/circulars	No. of issuances prepared	5	1,000	5	1,000			
e) Preparation/submission of:								
e1) CRA	No. of CRAs submitted	3	1,000	3	1,000			
e2) PES	No. of PPEs submitted	156	1,000	156	1,000			
f) Sworn Statement of Assets, Liabilities & Networth (SALN)	No. of SALN submitted							
g) Personnel Data Sheet	No. of PDS submitted							
h) Notices of Step Increment	No. of notices prepared	1	1,000	1	1,000			
i) Updating of Plantilla Position of Personnel	No. of plantilla updated	1	1,000	1	1,000			
j) Reconciliation of Leave Cards	No. of activities conducted							
6.) Records Management								
a) Maint. Of Reg'l/PO/CO central file	No. of central filing maintained	1		1				
b) Records Disposal	No. of activities conducted							
c) Routing of incoming/outgoing comm/ reports issuances	No. of comm/reports/ issuances routed	50		50				
7.) General Services Management								
a) Provision for mobility support	Frequency of mobility support	3	212,500	3	157,622.58		Mandatory Expenses	
b) Repair/Main. Of vehicles	No. of vehicles repaired/ maintained	3	100,000	3	127,575.00		Mandatory Expenses	

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
c) Fidelity Bond Premiums	No. bonds renewed	4	37,500	4	7,500.00		Mandatory Expenses	
d) Insurance/ Registration Expenses	No. of vehicle insured/reg.	3	62,500	3	73,481.57		Mandatory Expenses	
e) Reproduction Services	No. of copies reproduced	15,000		16,350			Mandatory Expenses	
f) Provision for Janitorial Services	No. of janitorial services provided	3	112,500	3	107,215.56		Mandatory Expenses	
g) Communication Services	No. of services paid	3	203,750	3	236,173.71		Mandatory Expenses	
h) Freight & Handling Services	No. of comm. sent	3	17,500	3	8,365.60		Mandatory Expenses	
i) Water, Illumination & Power	No. of bills paid	3	272,500	3	240,205.42		Mandatory Expenses	
j) Provision for extra-ordinary expenses	No. of extra-ordinary expenses paid	3	27,500	3	12,501.00		Mandatory Expenses	
k) Auditing Services	No. of services paid	3	30,000	3	10,054.34		Mandatory Expenses	
l) Office Rental	No. rental paid	3	37,500	3	37,500.00		Mandatory Expenses	
m) Repair Maint.of Office facilities and IT	No. of office facilities	3	117,500	3			Mandatory Expenses	
n) Subscription of newspaper and magazines	No. of magazines/newspapers	60	12,500	60	9,600.00		Mandatory Expenses	
o) Other Maint. & Operating Expenses/Professional fees	No. of services paid	3	100,000	3	73,943.71		Mandatory Expenses	
p) Printing & Binding Expenses	No. of services paid	3		3	46,054.58		Mandatory Expenses	
q) Minor repair of office building	No. of renovation conducted	1	25,000	1			Mandatory Expenses	
r) General Services	No. of services paid	1	2,500	1				
s) Miscellaneous Expenses	No. of services paid		-		15,000.00			
8. Supply Management								
a) Procurement of supplies/materials/equipment	No. of activities conducted	1	152,500	1	229,244.00		Programmable Expenses	
b) Conduct of Inventory of Fixed Asset/Supplies	No. of activities conducted							
c) Disposal of Unserviceable Equipment and properties	No. of activities conducted							
d) Preparation of Annual Procurement Plan	No. of activities conducted							
e) Conduct of Public Bidding and Awards	No. of activities conducted							
9. Planning/Budgeting Management								
a) Submission of FY 2012 Proposed Budget/Annual Investment Plan to RDC-XI	No. of report submitted	1	2,000	1	2,000			
b) Preparation and Revision of Operations Plan Budget		1	10,000	1	8,000			
c) Submission of CY 2011 OPB and revised CY 2011 OPB to Planning Service		1	10,000	1	5,000			

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
d) Submission of Quarterly Report to Planning Service		1	1,000	1	1,000			
e) Submission of Medium-Term Regional Development Investment Program								
f) Attendance to Planning & Budgeting Workshop for OPB preparation and revision		1	20,000	1	15,250			
g) Submission of Executive Summary of Accomplishments		(5)	1,000	(5)	1,000			
h) Submission of CY 2011 Provincial/City OPB and Realignment of prov'l/city OPB	No. of prov'l/city OPB submitted	5	3,000	5	3,000			
i) Submission of Quarterly Accomplishment Report with corresponding issues and concerns on program implementation	No. of pov'l/city quarterly accomplishment report submitted	(5)	1,000	(5)	1,000			
j) Submission of prov'l/city minutes of Team Conferences	No. of minutes of team conferences submitted	15	500	15	500			
k) Submission of the ff. reports								
- Status of Funds	No. of reports submitted	3		3				
- Statement of Allotment, Obligation and & Balances	No. of reports submitted	6		6				
- Annex A Qrtly Report	No. of reports submitted	1		1				
- Report of Financial Operation	No. of reports submitted							
* Preparation/submission of:								
a) Report of Check Disbursement Register	No. of RDRs submitted	45		45				
b) Statement of Bank Reconciliation	No. of BRs submitted	27		27				
c) Status of Funds	No. of SOF submitted	15		15				
d) Payroll	No. of payrolls submitted	36		36				
e) Summary List of Life & Ret.	No. of lists submitted	15		15				
f) Reports of Disbursements	No. of disb. reports submitted	12		12				

Major Final Output, Program/Activity/Project(PAP), Component Project/Activity (1)	Performance Indicator (2)	Physical Targets And Financial Requirements		Actual Accomp. (5)	Amount Disbursed		Issues/ Problems Encountered (8)	Remarks (9)
		Target for the Quarter (3)	Funding Program-med Amount (4)		DILG (6)	Other Counterpart Funds (Source and Amount) (7)		
g) Summary List of Checks Issued	No. of cash liquidated	3		3				
h) Trial Balance	No. of Trial Balance submitted	6		6				
i) Schedule of Cash Advance/ Receivables/Payables	No. SCARs submitted	15		15				
j) BIR/PAG-IBIG/PHIC/GSIS/NHMFC remittances	No. of remittances prepared	24		24				
k) Financial Statements/ Balance Sheets/Inc. Statement	No. of reports submitted	30		30				
l) General Journal	No. of journals prepared	15		15				
m) Journal Entry Vouchers	No. of JEVs submitted	60		60				
n) Journal/Check Disbursements	No. of journals prepared	21		21				
o) Journal/Cash Disbursements	No. of journals prepared	9		9				
p) Journal/Cash Receipts	No. of journals prepared	3		3				
q) Cash Disbursement Register	No. of reports submitted	15		15				
r) Check Disbursement Records	No. of reports submitted	15		15				
s) Advice of Checks Issued & Cancelled	No. of ACICs submitted	45		45				
t) Cash Book	No. of accounts maintained	10		10				
u) Fidelity Bonds of DILG Officials	No. of bonds filed	4		4				
10. Communications System Management								
a) Maintenance of communication systems	No. of communication systems maintained	1		1				
11. Personnel Recognition and Awards for DILG Team Performance (Gawad Galing DILG)								
a) Revision of evaluation system	No. of activities conducted							
b) Conduct of meetings	No. of meetings conducted	3	3,000	3	3,000			
d) Conduct of Quarterly Assessment/ Rating	No. of activities conducted	1	7,000	1	7,000			
h) Program Review and Evaluation	No. of activities conducted							

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